

2011 Preliminary Budget September 29, 2010

TOWN OF GUILDERLAND					
SUMMARY OF 2011 BUDGET					
CTY		TWN	APPROP-	ESTIMATED	APPROP.
CODE	FUND	CODE	RIATIONS	REVENUES	FUND BALANCE
	GENERAL - TOWN WIDE	A	6,619,305.00	5,383,747.00	460,038.00
	GENERAL - PART TOWN	B	8,346,921.00	7,876,500.00	470,421.00
	ALB CO ELECTION MAND.		100,474.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,166,170.00	794,199.00	515,600.00
	MUNICIPAL GOLF COURSE	ER	1,262,161.00	1,272,100.00	
	SECTION 8 GRANT	CD	600,000.00	600,000.00	0.00
	SEWER DISTRICTS				
	GUILDERLAND DEBT SERV	SS1	1,309,008.00	100,550.00	170,000.00
	GUILDERLAND O&M	SS2	3,382,861.00	74,800.00	200,000.00
	WATER DISTRICTS				
WD501	GUILDERLAND	SW1	5,147,154.00	2,206,024.00	50,000.00
WD502	DEPOT ROAD WATER		20,584.00	0.00	0.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00
WD504	WESTERN AVE TAX		5,294.00	0.00	0.00
WD505	WEST END EXTENSION		101,911.00	0.00	0.00
	TOTALS		31,077,828.00	18,307,920.00	1,866,059.00

TAX TO BE LEVIED
775,520.00
0.00
100,474.00
0.00
2,856,371.00
0.00
1,038,458.00
3,108,061.00
2,891,130.00
20,584.00
15,985.00
5,294.00
101,911.00
10,913,788.00

